

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64694S0137) Ames Administration Building
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 11,287,000	\$ 11,287,000
Other Resources				
Balance Brought Forward (Approps	1,093,286	0	0	0
Total Resources	<u>\$ 1,093,286</u>	<u>\$ 0</u>	<u>\$ 11,287,000</u>	<u>\$ 11,287,000</u>
Disposition of Resources				
Capitals	\$ 76,609	\$ 0	\$ 11,287,000	\$ 11,287,000
Reversions	1,016,678	0	0	0
Total Disposition of Resources	<u>\$ 1,093,286</u>	<u>\$ 0</u>	<u>\$ 11,287,000</u>	<u>\$ 11,287,000</u>